

**Project Name - Project ID / District**

District	Comments	Proposition	Contractor	AE Firm	Construction % Complete	Risk Factor	Proj Start Date	Act Start Date	Proj Finish Date	Act Finish Date	Original Budget	Current Budget
<b>CBD PHASE 3 - PPWST03001</b>											<b>1,000,000</b>	<b>19,594,822</b>
	DISTRICT8	3		BROCK & BU-001	27%	1	12/6/2005	12/6/2005	12/6/2008			
<u>Construction underway, to be complete March 2008.</u>												
<b>FIRE STATION #31 - PBE04FI102</b>											<b>200,000</b>	<b>111,000</b>
	DISTRICT8	4		CF ASSOCIA-001	1%	3						
<u>FIRE STATION #31 DESIGN: Design only of Fire Station #31 to be built near Mesa Park and Mesa. Construction planned for FY 2006. Final plans complete.</u>												
<b>GALATZAN REC CTR - PBE04PA102</b>											<b>183,000</b>	<b>179,150</b>
	DISTRICT8	1		MIJARES-MO-001	100%	3	2/14/2005	2/14/2005	7/29/2005			
<u>Replacement of heating and cooling system. Work basically completed but change order evaluation still on-going. Floor repairs completed.</u>												
<b>GENERAL PRK IMPRVMT DIST 8 - PBE04PA103</b>											<b>750,000</b>	<b>704,149</b>
	DISTRICT8	1		KIMLEY-HOR-001		3	3/20/2006		6/16/2006			
<u>Kimley Horn not cooperating with final plan updates as requested.</u>												
<b>HENDERSON HLTH CTR - PBE04HE101</b>											<b>256,500</b>	<b>280,735</b>
	DISTRICT8	5		RON BROWN-001	98%	3	4/4/2005	12/7/2005	8/5/2005			
<u>Closing project.</u>												
<b>LADRILLO STREET &amp; DRAINAGE - PBE04ST113</b>											<b>52,676</b>	<b>22,414</b>
	DISTRICT8	3		CSA ENGINE-001	1%	2						
<u>Street and drainage improvements on Ladrillo. Construction will be funded by Community Development funds. Awarded to second low bidder due nonresponsible low bidder. Contracts being signed.</u>												
<b>LEO CANCELLAR POOL2 - PBE04PA104</b>											<b>239,011</b>	<b>39,582</b>
	DISTRICT8	1		LUCERO-MEL-001	99%	2	3/21/2005		6/18/2005			
Project completed												

# Capital Improvement Program

## FY04 Bond Project Status - Construction Activities

### District 8

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#### SGNL & FLASH INSTAL DIST 8 - PBE04ST130

DISTRICT8	3		CITY ENGR-001			7/15/2004		1/14/2005		518,893	590,325
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Paisano & Ruhlen plans are ready and in Austin for review (rec'd verbal OK). Deleting Santa Fe & Fr. Rahm. Doniphan & Racetrack is completed.

#### STREET RESURFACING DIST 8 - PBE04ST135

DISTRICT8	3			99%		2/21/2005	6/15/2005	2/17/2006		2,538,545	1,475,370
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Work in District 8 progressing well.

#### SUNLAND PARK DRIVE - PPWST03016

DISTRICT8	3		HUITT-ZOLL-001	100%	1	8/9/2005	9/6/2005	1/15/2006		0	2,034,986
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Project Completed.

#### UNPAVED RIGHT OF WAY DIST 8 - PBE04ST138

DISTRICT8	3			98%	2	2/7/2005	6/8/2005	12/9/2005		2,000,000	1,316,155
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Approved list of alleys completed. May be able to complete more depending upon funding availability.

<u>7,738,625</u>	<u>26,348,687</u>
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